

TABLE VII. - BUILD-UP OF RUNNING COSTS FOR DHD PETROL

	Cost per hour		Per The DHD Petrol.	
	Quantity	RM	Quantity	RM
<u>Labour Costs</u>		<u>35.94</u>		<u>3.71</u>
Wages hrs.	21.76	26.56	2.25	2.74
Salaries		7.07		0.73
Social Insurance		2.31		0.24
<u>Energy Costs</u>		<u>163.65</u>		<u>16.91</u>
Water M <sup>3</sup>	805.38	13.35	83.20	1.38
H.P. Steam Tne	21.43	67.44	2.21	6.97
I.P. Steam Tnc	9.76	1/20.10	1.01	1/2.08
L.P. Steam Tnc	5.63	13.41	0.58	1.39
H.T. Electricity KWH	1,881.31	26.47	194.35	2.73
L.T. Electricity KWH	267.52	5.23	27.64	0.54
Fuel Gas 10 <sup>3</sup> Tne Cals.	6,461.04	58.13	667.46	6.01
Other forms		1/0.28		1/0.03
<u>Repair Costs</u>		<u>49.17</u>		<u>5.08</u>
Wages hrs.	13.19	15.62	1.36	1.61
Material		6.98		0.72
Workshop and Material on cost		26.57		2.75
<u>Working Materials</u>		<u>1.71</u>		<u>0.18</u>
<u>Traffic Charges</u>		<u>0.25</u>		<u>0.03</u>
<u>Works General Charges</u>		<u>20.04</u>		<u>2.07</u>
<u>Capital Charges</u>		<u>297.22</u>		<u>30.70</u>
Writing off		192.78		19.90
Obsolescence		104.51		10.80
<u>Taxes</u>		<u>20.88</u>		<u>2.16</u>
<u>Various Costs</u>		<u>6.01</u>		<u>0.62</u>
<u>Credits</u>		<u>1/0.68</u>		<u>1/0.07</u>
TOTAL:		594.26		61.39

1/ Designates credit against operating costs.